



SECRETARÍA DE FINANZAS

Subsecretaría de Egresos

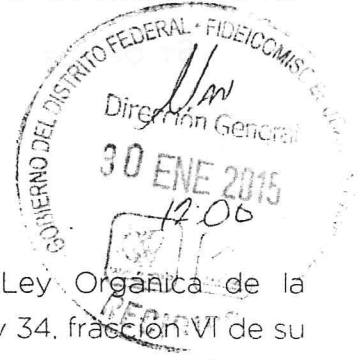
CDMX  
CIUDAD DE MÉXICO  
190 años



Oficio No. SFDF/SE/0508/2015

Ciudad de México a 28 de enero de 2015

**MTR. LUIS MENESES MURILLO**  
**DIRECTOR GENERAL EN EL FIDEICOMISO**  
**DE EDUCACIÓN GARANTIZADA**  
**PRESENTE**



Con fundamento en los artículos 15, fracción VIII y 17 de la Ley Orgánica de la Administración Pública del Distrito Federal; 7, fracción VIII, inciso A) y 34, fracción VI de su Reglamento Interior; 21, párrafo sexto, 47 y 61 de la Ley de Presupuesto y Gasto Eficiente del Distrito Federal, y en cumplimiento a la obligación de la Secretaría de Finanzas de comunicar los Calendarios de Presupuesto durante el mes de enero del Ejercicio Fiscal que corresponda, a las Dependencias, Órganos Desconcentrados, Delegaciones y Entidades de la Administración Pública del Distrito Federal, me permito hacer del conocimiento de esa Entidad a su cargo, el **Calendario Presupuestal y Programa Operativo Anual definitivos para el Ejercicio Fiscal 2015**, los cuales se envían en disco compacto anexo al presente.

El Calendario Presupuestal y Programa Operativo Anual, corresponden al Techo Presupuestal aprobado por el Órgano Legislativo a través del Decreto de Presupuesto de Egresos para el presente ejercicio, y a la capacidad financiera del Distrito Federal.

Asimismo, de conformidad con los aludidos artículos 21 y 47 de la Ley de Presupuesto, y 25 del Decreto citado, esa Unidad Responsable del Gasto en el ejercicio de su presupuesto deberá sujetarse estrictamente a su calendario autorizado, por lo que no podrá contraer compromisos o iniciar procesos licitatorios sin contar con suficiencia presupuestal.

Finalmente, de acuerdo con lo estipulado por el artículo 67 de la Ley de Presupuesto en comento, es responsabilidad de esa Entidad proporcionar la suficiencia presupuestal para





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los compromisos que se contraten de forma consolidada, así como prever la disponibilidad de los recursos en las partidas presupuestales para la realización de los pagos correspondientes.

Sin otro particular, le envío un cordial saludo.

**ATENTAMENTE**

*VOR*

**LIC. VICTORIA RODRÍGUEZ CEJA**  
**SUBSECRETARIA DE EGRESOS**

C.C.P. LIC. EDGAR ABRAHAM AMADOR ZAMORA, SECRETARIO DE FINANZAS - PRESENTE - PARA SU CONOCIMIENTO  
 LIC. VICTOR MANUEL MOJICA VILCHIS, DIRECTOR GENERAL DE POLÍTICA PRESUPUESTAL - PRESENTE - PARA SU CONOCIMIENTO  
 C.P. ALEJANDRA CALDERÓN ANDRADE, DIRECTORA GENERAL DE ECONOMÍA AFILIADA - PRESENTE - PARA SU CONOCIMIENTO



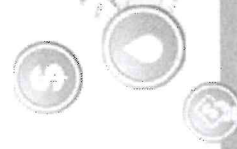
Dr. Río de la Loza No. 148, Piso 10, Colonia de los Doctores,  
 Delegación Cuauhtémoc, C.P. 06720, Cd. de México, Distrito Federal.  
 Tel. 51 34 25 00, Ext. 5200, 5288 y 5289

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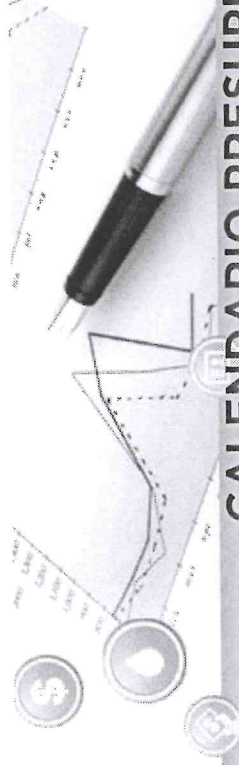
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**CALENDARIO PRESUPUESTAL 2015**

| Centro Gestor                                     | Área Funcional | Fondo | Posición Presupuestal | Proyecto Inversión | AutORIZADO       | Enero          | Febrero        | Marzo          | Abril          | Mayo           | Junio          | Julio         | Agosto        | Septiembre     | Octubre        | Noviembre      | Diciembre      |
|---|----------------|-------|-----------------------|--------------------|------------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|---------------|----------------|----------------|----------------|----------------|
| <b>36PFEG - FIDEICOMISO EDUCACIÓN GARANTIZADA</b> |                |       |                       |                    |                  |                |                |                |                |                |                |               |               |                |                |                |                |
|   |                |       |                       |                    | 1,913,087,940.00 | 166,066,510.04 | 170,197,799.76 | 170,212,799.76 | 170,347,799.76 | 170,296,207.26 | 230,812,799.76 | 45,126,319.76 | 44,567,599.76 | 170,232,799.76 | 170,217,799.76 | 170,236,207.26 | 234,773,297.36 |
| 36PFEG  | 124344         | 1110  | 22111100              |                    | 20,000.00        | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00          | 10,000.00     | 10,000.00      | 0.00           | 0.00           | 0.00           |
| 36PFEG  | 124344         | 1110  | 33411100              |                    | 30,000.00        | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 10,000.00     | 10,000.00     | 10,000.00      | 0.00           | 0.00           | 0.00           |
| 36PFEG  | 124352         | 1110  | 22111100              |                    | 20,000.00        | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00          | 0.00          | 0.00           | 20,000.00      | 0.00           | 0.00           |
| 36PFEG  | 172301         | 1110  | 21511100              |                    | 17,280.00        | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 17,280.00     | 0.00          | 0.00           | 0.00           | 0.00           | 0.00           |
| 36PFEG  | 172301         | 1110  | 24611100              |                    | 70,080.00        | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 70,080.00     | 0.00          | 0.00           | 0.00           | 0.00           | 0.00           |
| 36PFEG  | 172301         | 1110  | 27111100              |                    | 210,000.00       | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 210,000.00    | 0.00          | 0.00           | 0.00           | 0.00           | 0.00           |
| 36PFEG  | 172301         | 1110  | 27211100              |                    | 30,140.00        | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 30,140.00     | 0.00          | 0.00           | 0.00           | 0.00           | 0.00           |
| 36PFEG  | 172301         | 1110  | 27311100              |                    | 2,808.00         | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 2,808.00      | 0.00          | 0.00           | 0.00           | 0.00           | 0.00           |
| 36PFEG  | 172301         | 1110  | 29111100              |                    | 27,000.00        | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 27,000.00     | 0.00          | 0.00           | 0.00           | 0.00           | 0.00           |
| 36PFEG  | 172301         | 1110  | 29611100              |                    | 1,412.00         | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 1,412.00      | 0.00          | 0.00           | 0.00           | 0.00           | 0.00           |
| 36PFEG  | 251312S001     | 1110  | 44121129              |                    | 333,300,000.00   | 17,675,000.00  | 17,675,000.00  | 17,675,000.00  | 17,675,000.00  | 17,675,000.00  | 78,275,000.00  | 17,675,000.00 | 17,675,000.00 | 17,675,000.00  | 17,675,000.00  | 17,675,000.00  | 78,275,000.00  |
| 36PFEG  | 251433S039     | 1110  | 44121129              |                    | 87,084,042.00    | 7,609,472.00   | 7,609,472.00   | 7,609,472.00   | 7,609,472.00   | 7,609,472.00   | 7,609,472.00   | 7,609,472.00  | 7,609,472.00  | 7,609,472.00   | 7,609,472.00   | 7,609,472.00   | 3,379,850.00   |
| 36PFEG  | 251439S038     | 1110  | 44121129              |                    | 118,045,858.00   | 9,837,155.00   | 9,837,155.00   | 9,837,155.00   | 9,837,155.00   | 9,837,155.00   | 9,837,155.00   | 9,837,155.00  | 9,837,155.00  | 9,837,155.00   | 9,837,155.00   | 9,837,155.00   | 9,837,153.00   |
| 36PFEG  | 252444         | 1110  | 11311100              |                    | 2,696,416.00     | 224,701.33     | 224,701.33     | 224,701.33     | 224,701.33     | 224,701.33     | 224,701.33     | 224,701.33    | 224,701.33    | 224,701.33     | 224,701.33     | 224,701.33     | 224,701.37     |
| 36PFEG  | 252444         | 1110  | 12111100              |                    | 27,060,800.00    | 2,081,600.00   | 2,081,600.00   | 2,081,600.00   | 2,081,600.00   | 2,081,600.00   | 2,081,600.00   | 2,081,600.00  | 2,081,600.00  | 2,081,600.00   | 2,081,600.00   | 2,081,600.00   | 4,163,200.00   |
| 36PFEG  | 252444         | 1110  | 12311100              |                    | 420,000.00       | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 210,000.00    | 0.00          | 0.00           | 0.00           | 0.00           | 210,000.00     |
| 36PFEG  | 252444         | 1110  | 13111100              |                    | 14,552.00        | 1,212.67       | 1,212.67       | 1,212.67       | 1,212.67       | 1,212.67       | 1,212.67       | 1,212.67      | 1,212.67      | 1,212.67       | 1,212.67       | 1,212.67       | 1,212.63       |
| 36PFEG  | 252444         | 1110  | 13211100              |                    | 76,815.00        | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00          | 0.00          | 0.00           | 0.00           | 38,407.50      | 0.00           |
| 36PFEG  | 252444         | 1110  | 13231100              |                    | 1,534,264.00     | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00          | 0.00          | 0.00           | 0.00           | 0.00           | 1,384,264.00   |
| 36PFEG  | 252444         | 1110  | 14111101              |                    | 297,153.00       | 24,762.75      | 24,762.75      | 24,762.75      | 24,762.75      | 24,762.75      | 24,762.75      | 24,762.75     | 24,762.75     | 24,762.75      | 24,762.75      | 24,762.75      | 24,762.75      |



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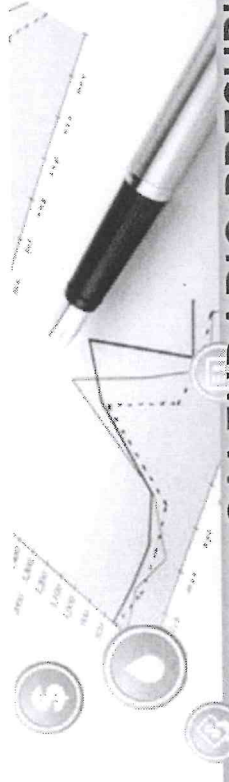
## CALENDARIO PRESUPUESTAL 2015

| Centro Gestor | Área Funcional | Fondo | Posición Presupuestal | Proyecto Inversión | Autorizado    | Enero      | Febrero    | Marzo      | Abril      | Mayo       | Junio      | Julio      | Agosto     | Septiembre | Octubre    | Noviembre  | Diciembre  |            |
|---------------|----------------|-------|-----------------------|--------------------|---------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| 36PFE         | 252444         | 1110  | 14211101              |                    | 149,100.00    | 12,425.00  | 12,425.00  | 12,425.00  | 12,425.00  | 12,425.00  | 12,425.00  | 12,425.00  | 12,425.00  | 12,425.00  | 12,425.00  | 12,425.00  | 12,425.00  | 12,425.00  |
| 36PFE         | 252444         | 1110  | 14311100              |                    | 153,860.00    | 12,821.67  | 12,821.67  | 12,821.67  | 12,821.67  | 12,821.67  | 12,821.67  | 12,821.67  | 12,821.67  | 12,821.67  | 12,821.67  | 12,821.67  | 12,821.67  | 12,821.67  |
| 36PFE         | 252444         | 1110  | 14411100              |                    | 469,600.00    | 39,133.33  | 39,133.33  | 39,133.33  | 39,133.33  | 39,133.33  | 39,133.33  | 39,133.33  | 39,133.33  | 39,133.33  | 39,133.33  | 39,133.33  | 39,133.33  | 39,133.33  |
| 36PFE         | 252444         | 1110  | 14431100              |                    | 15,000.00     | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   |
| 36PFE         | 252444         | 1110  | 15451100              |                    | 23,000.00     | 1,916.67   | 1,916.67   | 1,916.67   | 1,916.67   | 1,916.67   | 1,916.67   | 1,916.67   | 1,916.67   | 1,916.67   | 1,916.67   | 1,916.67   | 1,916.67   | 1,916.67   |
| 36PFE         | 252444         | 1110  | 15911100              |                    | 10,738,315.00 | 894,859.58 | 894,859.58 | 894,859.58 | 894,859.58 | 894,859.58 | 894,859.58 | 894,859.58 | 894,859.58 | 894,859.58 | 894,859.58 | 894,859.58 | 894,859.58 | 894,859.58 |
| 36PFE         | 252444         | 1110  | 21111100              |                    | 500,000.00    | 0.00       | 41,666.66  | 41,666.66  | 41,666.66  | 41,666.66  | 41,666.66  | 41,666.66  | 41,666.66  | 41,666.66  | 41,666.66  | 41,666.66  | 41,666.66  | 41,666.66  |
| 36PFE         | 252444         | 1110  | 21211100              |                    | 50,000.00     | 0.00       | 4,166.66   | 4,166.66   | 4,166.66   | 4,166.66   | 4,166.66   | 4,166.66   | 4,166.66   | 4,166.66   | 4,166.66   | 4,166.66   | 4,166.66   | 4,166.66   |
| 36PFE         | 252444         | 1110  | 21411100              |                    | 500,000.00    | 0.00       | 41,666.66  | 41,666.66  | 41,666.66  | 41,666.66  | 41,666.66  | 41,666.66  | 41,666.66  | 41,666.66  | 41,666.66  | 41,666.66  | 41,666.66  | 41,666.66  |
| 36PFE         | 252444         | 1110  | 21511100              |                    | 20,000.00     | 0.00       | 1,666.66   | 1,666.66   | 1,666.66   | 1,666.66   | 1,666.66   | 1,666.66   | 1,666.66   | 1,666.66   | 1,666.66   | 1,666.66   | 1,666.66   | 1,666.66   |
| 36PFE         | 252444         | 1110  | 21611100              |                    | 20,000.00     | 0.00       | 1,666.66   | 1,666.66   | 1,666.66   | 1,666.66   | 1,666.66   | 1,666.66   | 1,666.66   | 1,666.66   | 1,666.66   | 1,666.66   | 1,666.66   | 1,666.66   |
| 36PFE         | 252444         | 1110  | 21711100              |                    | 300,000.00    | 0.00       | 25,000.00  | 25,000.00  | 25,000.00  | 25,000.00  | 25,000.00  | 25,000.00  | 25,000.00  | 25,000.00  | 25,000.00  | 25,000.00  | 25,000.00  | 25,000.00  |
| 36PFE         | 252444         | 1110  | 22111100              |                    | 3,000,000.00  | 0.00       | 250,000.00 | 250,000.00 | 250,000.00 | 250,000.00 | 250,000.00 | 250,000.00 | 250,000.00 | 250,000.00 | 250,000.00 | 250,000.00 | 250,000.00 | 250,000.00 |
| 36PFE         | 252444         | 1110  | 22311100              |                    | 30,000.00     | 0.00       | 2,500.00   | 2,500.00   | 2,500.00   | 2,500.00   | 2,500.00   | 2,500.00   | 2,500.00   | 2,500.00   | 2,500.00   | 2,500.00   | 2,500.00   | 2,500.00   |
| 36PFE         | 252444         | 1110  | 24611100              |                    | 120,000.00    | 0.00       | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  |
| 36PFE         | 252444         | 1110  | 24711100              |                    | 5,000.00      | 0.00       | 420.00     | 420.00     | 420.00     | 420.00     | 420.00     | 420.00     | 420.00     | 420.00     | 420.00     | 420.00     | 420.00     | 420.00     |
| 36PFE         | 252444         | 1110  | 24911100              |                    | 300,000.00    | 0.00       | 25,000.00  | 25,000.00  | 25,000.00  | 25,000.00  | 25,000.00  | 25,000.00  | 25,000.00  | 25,000.00  | 25,000.00  | 25,000.00  | 25,000.00  | 25,000.00  |
| 36PFE         | 252444         | 1110  | 25311100              |                    | 10,000.00     | 0.00       | 835.00     | 835.00     | 835.00     | 835.00     | 835.00     | 835.00     | 835.00     | 835.00     | 835.00     | 835.00     | 835.00     | 835.00     |
| 36PFE         | 252444         | 1110  | 26111100              |                    | 600,000.00    | 0.00       | 50,000.00  | 50,000.00  | 50,000.00  | 50,000.00  | 50,000.00  | 50,000.00  | 50,000.00  | 50,000.00  | 50,000.00  | 50,000.00  | 50,000.00  | 50,000.00  |
| 36PFE         | 252444         | 1110  | 27311100              |                    | 300,000.00    | 0.00       | 25,000.00  | 25,000.00  | 25,000.00  | 25,000.00  | 25,000.00  | 25,000.00  | 25,000.00  | 25,000.00  | 25,000.00  | 25,000.00  | 25,000.00  | 25,000.00  |
| 36PFE         | 252444         | 1110  | 27411100              |                    | 20,000.00     | 0.00       | 1,670.00   | 1,670.00   | 1,670.00   | 1,670.00   | 1,670.00   | 1,670.00   | 1,670.00   | 1,670.00   | 1,670.00   | 1,670.00   | 1,670.00   | 1,670.00   |

### 36PFE - FIDEICOMISO EDUCACIÓN GARANTIZADA



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CALENDARIO PRESUPUESTAL 2015

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|---------------|----------------|-------|-----------------------|--------------------|---------------|----------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|
| 36PFE         | 252444         | 1110  | 29111100              |                    | 75,000.00     | 0.00     | 6,250.00   | 6,250.00   | 6,250.00   | 6,250.00   | 6,250.00   | 6,250.00   | 6,250.00   | 6,250.00   | 6,250.00   | 6,250.00   | 12,500.00    |
| 36PFE         | 252444         | 1110  | 29211100              |                    | 100,000.00    | 0.00     | 8,333.33   | 8,333.33   | 8,333.33   | 8,333.33   | 8,333.33   | 8,333.33   | 8,333.33   | 8,333.33   | 8,333.33   | 8,333.33   | 16,666.70    |
| 36PFE         | 252444         | 1110  | 29411100              |                    | 150,000.00    | 0.00     | 12,500.00  | 12,500.00  | 12,500.00  | 12,500.00  | 12,500.00  | 12,500.00  | 12,500.00  | 12,500.00  | 12,500.00  | 12,500.00  | 25,000.00    |
| 36PFE         | 252444         | 1110  | 31121100              |                    | 421,583.00    | 0.00     | 35,000.00  | 35,000.00  | 35,000.00  | 35,000.00  | 35,000.00  | 35,000.00  | 35,000.00  | 35,000.00  | 35,000.00  | 35,000.00  | 71,583.00    |
| 36PFE         | 252444         | 1110  | 31311100              |                    | 380,000.00    | 0.00     | 32,000.00  | 32,000.00  | 32,000.00  | 32,000.00  | 32,000.00  | 32,000.00  | 32,000.00  | 32,000.00  | 32,000.00  | 32,000.00  | 60,000.00    |
| 36PFE         | 252444         | 1110  | 31411100              |                    | 525,000.00    | 0.00     | 43,750.00  | 43,750.00  | 43,750.00  | 43,750.00  | 43,750.00  | 43,750.00  | 43,750.00  | 43,750.00  | 43,750.00  | 43,750.00  | 87,500.00    |
| 36PFE         | 252444         | 1110  | 31511100              |                    | 112,500.00    | 0.00     | 9,375.00   | 9,375.00   | 9,375.00   | 9,375.00   | 9,375.00   | 9,375.00   | 9,375.00   | 9,375.00   | 9,375.00   | 9,375.00   | 18,750.00    |
| 36PFE         | 252444         | 1110  | 31711100              |                    | 2,300,000.00  | 0.00     | 191,666.66 | 191,666.66 | 191,666.66 | 191,666.66 | 191,666.66 | 191,666.66 | 191,666.66 | 191,666.66 | 191,666.66 | 191,666.66 | 383,333.40   |
| 36PFE         | 252444         | 1110  | 31911100              |                    | 100,000.00    | 0.00     | 8,333.33   | 8,333.33   | 8,333.33   | 8,333.33   | 8,333.33   | 8,333.33   | 8,333.33   | 8,333.33   | 8,333.33   | 8,333.33   | 16,666.70    |
| 36PFE         | 252444         | 1110  | 32211100              |                    | 10,947,686.00 | 0.00     | 912,305.50 | 912,305.50 | 912,305.50 | 912,305.50 | 912,305.50 | 912,305.50 | 912,305.50 | 912,305.50 | 912,305.50 | 912,305.50 | 1,824,611.00 |
| 36PFE         | 252444         | 1110  | 32521100              |                    | 2,000,000.00  | 0.00     | 166,666.67 | 166,666.67 | 166,666.67 | 166,666.67 | 166,666.67 | 166,666.67 | 166,666.67 | 166,666.67 | 166,666.67 | 166,666.67 | 333,333.30   |
| 36PFE         | 252444         | 1110  | 33511100              |                    | 100,000.00    | 0.00     | 8,400.00   | 8,400.00   | 8,400.00   | 8,400.00   | 8,400.00   | 8,400.00   | 8,400.00   | 8,400.00   | 8,400.00   | 8,400.00   | 16,000.00    |
| 36PFE         | 252444         | 1110  | 33621100              |                    | 300,000.00    | 0.00     | 25,000.00  | 25,000.00  | 25,000.00  | 25,000.00  | 25,000.00  | 25,000.00  | 25,000.00  | 25,000.00  | 25,000.00  | 25,000.00  | 50,000.00    |
| 36PFE         | 252444         | 1110  | 33811100              |                    | 2,500,000.00  | 0.00     | 208,333.33 | 208,333.33 | 208,333.33 | 208,333.33 | 208,333.33 | 208,333.33 | 208,333.33 | 208,333.33 | 208,333.33 | 208,333.33 | 416,666.70   |
| 36PFE         | 252444         | 1110  | 33811100              |                    | 9,175,000.00  | 0.00     | 764,583.00 | 764,583.00 | 764,583.00 | 764,583.00 | 764,583.00 | 764,583.00 | 764,583.00 | 764,583.00 | 764,583.00 | 764,583.00 | 1,529,170.00 |
| 36PFE         | 252444         | 1110  | 34111100              |                    | 220,000.00    | 0.00     | 18,333.33  | 18,333.33  | 18,333.33  | 18,333.33  | 18,333.33  | 18,333.33  | 18,333.33  | 18,333.33  | 18,333.33  | 18,333.33  | 36,666.70    |
| 36PFE         | 252444         | 1110  | 34511100              |                    | 500,000.00    | 0.00     | 42,000.00  | 42,000.00  | 42,000.00  | 42,000.00  | 42,000.00  | 42,000.00  | 42,000.00  | 42,000.00  | 42,000.00  | 42,000.00  | 80,000.00    |
| 36PFE         | 252444         | 1110  | 35111100              |                    | 295,000.00    | 0.00     | 24,583.33  | 24,583.33  | 24,583.33  | 24,583.33  | 24,583.33  | 24,583.33  | 24,583.33  | 24,583.33  | 24,583.33  | 24,583.33  | 49,166.70    |
| 36PFE         | 252444         | 1110  | 35311100              |                    | 250,000.00    | 0.00     | 20,833.33  | 20,833.33  | 20,833.33  | 20,833.33  | 20,833.33  | 20,833.33  | 20,833.33  | 20,833.33  | 20,833.33  | 20,833.33  | 41,666.70    |
| 36PFE         | 252444         | 1110  | 35531100              |                    | 500,000.00    | 0.00     | 41,666.66  | 41,666.66  | 41,666.66  | 41,666.66  | 41,666.66  | 41,666.66  | 41,666.66  | 41,666.66  | 41,666.66  | 41,666.66  | 83,333.40    |
| 36PFE         | 252444         | 1110  | 35811100              |                    | 2,200,000.00  | 0.00     | 183,333.00 | 183,333.00 | 183,333.00 | 183,333.00 | 183,333.00 | 183,333.00 | 183,333.00 | 183,333.00 | 183,333.00 | 183,333.00 | 366,670.00   |



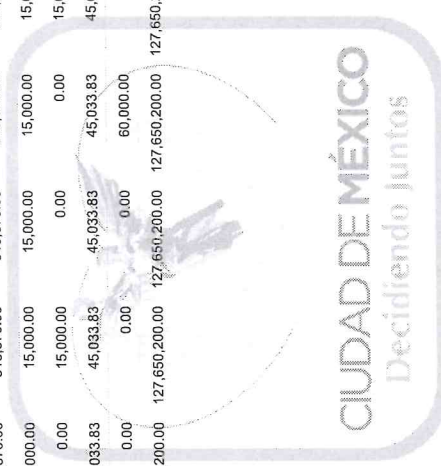
SECRETARÍA DE  
FINANZAS

CDMX  
CIUDAD DE MÉXICO  
190 años

CALENDARIO PRESUPUESTAL 2015

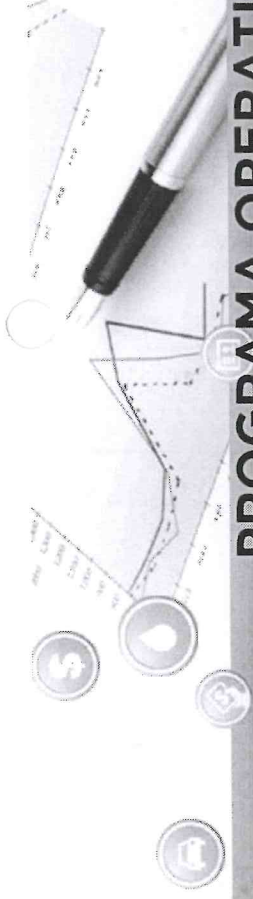
| Centro Gestor | Área Funcional | Fondo | Posición Presupuestal | Proyecto Inversión | Autorizado      | Enero          | Febrero        | Marzo          | Abril          | Mayo           | Junio          | Julio          | Agosto         | Septiembre     | Octubre        | Noviembre      | Diciembre      |                |
|---------------|----------------|-------|-----------------------|--------------------|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 36PFEG        | 252444         | 1110  | 3611100               |                    | 3,104,574.00    | 0.00           | 258,714.50     | 258,714.50     | 258,714.50     | 258,714.50     | 258,714.50     | 258,714.50     | 258,714.50     | 258,714.50     | 258,714.50     | 258,714.50     | 258,714.50     | 517,429.00     |
| 36PFEG        | 252444         | 1110  | 3611145               |                    | 500,000.00      | 0.00           | 41,666.66      | 41,666.66      | 41,666.66      | 41,666.66      | 41,666.66      | 41,666.66      | 41,666.66      | 41,666.66      | 41,666.66      | 41,666.66      | 41,666.66      | 83,333.40      |
| 36PFEG        | 252444         | 1110  | 3722100               |                    | 150,000.00      | 0.00           | 12,500.00      | 12,500.00      | 12,500.00      | 12,500.00      | 12,500.00      | 12,500.00      | 12,500.00      | 12,500.00      | 12,500.00      | 12,500.00      | 12,500.00      | 25,000.00      |
| 36PFEG        | 252444         | 1110  | 3821100               |                    | 6,166,436.00    | 0.00           | 513,870.00     | 513,870.00     | 513,870.00     | 513,870.00     | 513,870.00     | 513,870.00     | 513,870.00     | 513,870.00     | 513,870.00     | 513,870.00     | 513,870.00     | 1,027,736.00   |
| 36PFEG        | 252444         | 1110  | 3921100               |                    | 180,000.00      | 0.00           | 15,000.00      | 15,000.00      | 15,000.00      | 15,000.00      | 15,000.00      | 15,000.00      | 15,000.00      | 15,000.00      | 15,000.00      | 15,000.00      | 15,000.00      | 30,000.00      |
| 36PFEG        | 252444         | 1110  | 3969100               |                    | 50,000.00       | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 5,000.00       |
| 36PFEG        | 252444         | 1110  | 3981100               |                    | 540,406.00      | 0.00           | 45,033.83      | 45,033.83      | 45,033.83      | 45,033.83      | 45,033.83      | 45,033.83      | 45,033.83      | 45,033.83      | 45,033.83      | 45,033.83      | 45,033.83      | 90,067.70      |
| 36PFEG        | 252444         | 1110  | 3982100               |                    | 460,280.00      | 0.00           | 0.00           | 0.00           | 0.00           | 60,000.00      | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 400,280.00     |
| 36PFEG        | 252444         | 1110  | 4412129               |                    | 1,280,502,000.0 | 127,650,200.00 | 127,650,200.00 | 127,650,200.00 | 127,650,200.00 | 127,650,200.00 | 127,650,200.00 | 127,650,200.00 | 127,650,200.00 | 127,650,200.00 | 127,650,200.00 | 127,650,200.00 | 127,650,200.00 | 127,650,200.00 |

36PFEG - FIDEICOMISO EDUCACIÓN GARANTIZADA





SECRETARÍA DE  
FINANZAS



CDMX  
CIUDAD DE MÉXICO  
190 años

**PROGRAMA OPERATIVO ANUAL**

| Área Funcional | Unidad de Medida | Meta Física | Meta Financiera | Servicios Personales | Materiales y Suministros | Servicios Generales | Transferencias, Asignaciones, Subsidios y Otras Ayudas | Bienes Muebles, Inmuebles e Intangibles | Inversión Pública | Inversiones Financieras y Otras Provisiones | Deuda Pública |
|----------------|------------------|-------------|-----------------|----------------------|--------------------------|---------------------|--|---|-------------------|---|---------------|
|----------------|------------------|-------------|-----------------|----------------------|--------------------------|---------------------|--|---|-------------------|---|---------------|

**36PFEG - FIDEICOMISO EDUCACIÓN GARANTIZADA**

1,913,087,940 43,648,875 6,498,720 44,008,445 1,818,931,900 0 0 0 0 0 0

COMUNICACIÓN Y DIFUSIÓN CON PERSPECTIVA DE GÉNERO

1.2.4.344 CAMPAÑA 1.000 50,000 0 20,000 30,000 0 0 0 0 0 0

PROGRAMA DE DERECHOS HUMANOS DEL GOBIERNO DEL DISTRITO FEDERAL

1.2.4.352 DIFUSIÓN 1.000 20,000 0 20,000 0 0 0 0 0 0 0

GESTIÓN INTEGRAL DEL RIESGO EN MATERIA DE PROTECCIÓN CIVIL

1.7.2.301 ACCIÓN 1.000 358,720 0 358,720 0 0 0 0 0 0 0

APOYO A NIÑAS Y NIÑOS TALENTO

2.5.1.312 PERSONA 111,100.000 333,300,000 0 0 333,300,000 0 0 0 0 0 0

APOYO PARA UNA EDUCACIÓN GARANTIZADA

2.5.1.433 PERSONA 8,722.000 87,084,042 0 0 87,084,042 0 0 0 0 0 0

SEGURO ESTUDIANTIL CONTRA ACCIDENTES

2.5.1.439 PERSONA 2,080,000.000 118,045,858 0 0 118,045,858 0 0 0 0 0 0

ESTÍMULOS PARA LA CONTINUACIÓN DE LA PREPARATORIA "PREPA SI"

2.5.2.444 PERSONA 213,417.000 1,374,229,320 43,648,875 6,100,000 43,978,445 1,280,502,000 0 0 0 0 0

